



PASSI  N in Seed

Supplementary Material of Consolidated Financial Results for the Year Ended May 31, 2023

July 14, 2023

Results for Period Ended May 2023: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central America (1,000US\$)	22,491	2,248	11.1%	33,446	△795	△2.3%	33,788	△3,528	△9.5%	47,287	3,698	8.5%	137,011	1,623	1.2%
Europe & Middle East (1,000EUR)	26,032	△1,886	△6.8%	24,522	△818	△3.2%	23,885	△92	△0.4%	33,382	1,747	5.5%	107,821	△1,049	△1.0%
South America (1,000BRL)	44,156	1,542	3.6%	49,376	8,159	19.8%	39,463	△4,810	△10.9%	57,594	11,420	24.7%	190,589	16,311	9.4%
Asia (Million Yen)	3,006	142	5.0%	5,700	1,597	38.9%	2,420	△93	△3.7%	3,107	△879	△22.0%	14,233	768	5.7%
Korea included in Asia (Million WON)	6,697	△662	△9.0%	6,557	192	3.0%	4,258	△295	△6.5%	9,827	1,378	16.3%	27,339	612	2.3%
India included in Asia (Million INR)	340	38	12.5%	479	105	28.0%	180	△7	△3.9%	164	53	48.2%	1,162	189	19.4%
Others(Africa, Oceania) (Million Yen)	635	117	22.6%	838	176	26.5%	776	87	12.7%	787	1	0.1%	3,036	381	14.4%

Results for Period Ended May 2022: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central America (1,000US\$)	20,242	2,626	14.9%	34,241	6,149	21.9%	37,316	4,524	13.8%	43,588	4,278	10.9%	135,387	17,578	14.9%
Europe & Middle East (1,000EUR)	27,918	3,859	16.0%	25,340	1,738	7.4%	23,977	651	2.8%	31,635	1,055	3.4%	108,869	7,303	7.2%
South America (1,000BRL)	42,614	4,076	10.6%	41,217	△828	△2.0%	44,273	3,500	8.6%	46,173	3,610	8.5%	174,278	10,359	6.3%
Asia (Million Yen)	2,863	220	8.3%	4,102	764	22.9%	2,513	330	15.1%	3,986	266	7.2%	13,465	1,581	13.3%
Korea included in Asia (Million WON)	7,359	602	8.9%	6,365	△325	△4.9%	4,554	365	8.7%	8,449	1,752	26.2%	26,727	2,393	9.8%
India included in Asia (Million INR)	302	63	26.1%	374	22	6.3%	187	△7	△3.6%	110	45	68.2%	974	122	14.4%
Others(Africa, Oceania) (Million Yen)	518	39	8.1%	662	△6	△1.0%	689	52	8.2%	786	68	9.5%	2,655	153	6.1%