



Supplementary Material of Consolidated Financial Results for the Three Months Ended August 31, 2023

October 6, 2023



Results for Period Ended May 2024: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central America (1,000US\$)	21,901	△589	△2.6%										21,901	△589	△2.6%
Europe & Middle East (1,000EUR)	26,316	284	1.1%										26,316	284	1.1%
South America															
(1,000BRL) Asia	44,625	469	1.1%										44,625	469	1.1%
(Million Yen)	3,676	670	22.3%										3,676	670	22.3%
Korea included in Asia (Million WON)	6,524	△173	△2.6%										6,524	△173	△2.6%
India included in Asia (Million INR)	381	41	11.9%										381	41	11.9%
Others(Africa, Oceania) (Million Yen)	762	127	20.1%										762	127	20.1%



Results for Period Ended May 2023: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central															
America (1,000US\$)	22,491	2,248	11.1%	33,446	△795	△2.3%	33,788	△3,528	△9.5%	47,287	3,698	8.5%	137,011	1,623	1.2%
Europe & Middle East (1,000EUR)	26,032	△1,886	△6.8%	24,522	△818	△3.2%	23,885	△92	△0.4%	33,382	1,747	5.5%	107,821	△1,049	△1.0%
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South America															
(1,000BRL)	44,156	1,542	3.6%	49,376	8,159	19.8%	39,463	△4,810	△10.9%	57,594	11,420	24.7%	190,589	16,311	9.4%
Asia															
(Million Yen)	3,006	142	5.0%	5,700	1,597	38.9%	2,420	△93	△3.7%	3,107	△879	△22.0%	14,233	768	5.7%
Korea included in Asia (Million WON)	6,697	△662	△9.0%	6,557	192	3.0%	4,258	△295	△6.5%	9,827	1,378	16.3%	27,339	612	2.3%
India included in Asia (Million INR)	340	38	12.5%	479	105	28.0%	180	△7	△3.9%	164	53	48.2%	1,162	189	19.4%
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Others(Africa, Oceania) (Million Yen)	635	117	22.6%	838	176	26.5%	776	87	12.7%	787	1	0.1%	3,036	381	14.4%