



## Supplementary Material of Consolidated Financial Results for the Six Months Ended November 30, 2023

January 12, 2024



## Results for Period Ended May 2024: External Sales by Customers' Region (Quarterly Change)

	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central															
America (1,000US\$)	21,901	△589	∆2.6%	35,965	2,520	7.5%							57,866	1,930	3.5%
Europe & Middle East		20.4		27 625	0.470									0 457	6.004
(1,000EUR)	26,316	284	1.1%	27,695	3,173	12.9%							54,011	3,457	6.8%
South America															
(1,000BRL)	44,625	469	1.1%	56,319	6,943	14.1%							100,944	7,412	7.9%
Asia (Million Yen)	3,676	670	22.3%	5,638	∆61	△1.1%							9,314	609	7.0%
Korea included in Asia (Million WON)	6,524	∆173			390	5.9%							13,471	217	1.6%
India included in Asia	381		11.9%			∆7.5%								5	
(Million INR)	501	71	11.970	J									025	5	0.070
Others(Africa, Oceania) (Million Yen)	762	127	20.1%	759	∆79	<b>∆9.4%</b>							1,521	48	3.3%

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	1st Qtr	QoQ	QoQ (%)	2nd Qtr	QoQ	QoQ (%)	3rd Qtr	QoQ	QoQ (%)	4th Qtr	QoQ	QoQ (%)	Total	YoY	YoY (%)
North & Central															
America (1,000US\$)	22,491	2,248	11.1%	33,446	∆795	∆2.3%	33,788	∆3,528	<b>∆9.5%</b>	47,287	3,698	8.5%	137,011	1,623	1.2%
Europe & Middle East															
(1,000EUR)	26,032	∆1,886	∆6.8%	24,522	△818	∆3.2%	23,885	∆92	∆0.4%	33,382	1,747	5.5%	107,821	△1,049	△1.0%
South America															
(1,000BRL)	44,156	1,542	3.6%	49,376	8,159	19.8%	39,463	∆4,810	riangle10.9%	57,594	11,420	24.7%	190,589	16,311	9.4%
Asia	2.000	1 10	F 00/	F 700	4 507	20.00/	2 420	4.02	A <b>D</b> 70/	2407	4 070	A 22 00/	44.000	700	F 70/
(Million Yen)	3,006	142	5.0%	5,700	1,597	38.9%	2,420	∆93	∆3.7%	3,107	△879	∆22.0%	14,233	768	5.7%
Korea included in Asia (Million WON)	6,697	∆662	∆9.0%	6,557	192	3.0%	4,258	∆295	∆6.5%	9,827	1,378	16.3%	27,339	612	2.3%
India included in Asia (Million INR)	340	38	12.5%	479	105	28.0%	180	∆7	∆3.9%	164	53	48.2%	1,162	189	19.4%
Others(Africa, Oceania) (Million Yen)	635	117	22.6%	838	176	26.5%	776	87	12.7%	787	1	0.1%	3,036	381	14.4%

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